| Cheshire East High Level Implementation - Milestone Plan | | | | | | | | | | | | | | | | | | | |
|--|-----------------|----------------------|---------------------------------|--|---|--|---|---|--|---|--|--|---------|--|--|---|----|----|----|
| Benefit M/S M/S Delayed M/S Progress | On Track M/S | Impact Am M/S Mil | ended estone | | | | | | | | TO | DAY | | | | | | | |
| | | 07/0 | 8 Q4 | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan-09 | Feb | Mar | Q1 | Q2 | Q3 | Q4 |
| Cheshire East High Level Implementation Plan | | | | | | | | | | | | | | | | | | | |
| | | | BAS RES DCL Ser Del | PPING/ SELINING SULTS - KEY .G M/S IVICE Ilivery nciples | HIGH LEVEL IMP. PLAN & RISK ANALYSIS - DCLG M/S Elections take place | implement- ation Cabinet (various items) | Cabinet (various items) | Cabinet (various items) | Cabinet (various items) | | Cabinet (various tems) | Cabinet (various items) | Cabinet | | Cabinet (various items) | Cabinet (various items) | | | |
| Overall Programme | | | | | Council - various milestone linked Commence- ment of Chief Exec recruitment process | | Shadow Council CHIEF EXEC APPOINTMEN T - DCLG M/S | | Commence recuitment of | Shadow Council CHIEF EXEC IN POST - DCLG MIS (Moved Dec-Oct) | | Shadow Council STATUTORY OFFICERS | | Shadow Council | | Shadow Council | | | |
| | | | | | | | | | employee | Tier 2 appointments (New) | | APPOINTED - DCLG M/S | | | | | | | |
| | | | | | | | | | HR to Overall Prog) | | Agree | Catura | | ldeetif . m. lii | A see a | Consult | | | |
| People | | | | | Man. relations with Schools paper Agree proposals for cultural services | Advise on Budget setting for schools Commissioning Arrängements Health Social Care & Supporting People Health & Social Care Integration | dec from each Auth. Bus. | Bocial Care Redesign gree approach | Agree approach - fair funding formula for schools | Proposals for Dis/Aggregati on (<i>Moved Sept-</i> Oct) | Support | Set up School Admin Forum (moved Oct- Dec) | | Identify multi year budgets for schools Set up Schools Trust | Agree School funding Issue one line budgets to schools W & E 2 yr school budgets & Min. Funding Guarantee | school admins policies by 15.04.09 | | | |
| | | | | | | | | | | | | | | | | | | | |
| Places | | | | | Major Transport Scheme Funding | | Waste disposai & collection issue paper Alderley Edge By Pass | | LDF Local Develop- ment Scheme & Statement of Comm Involvement | | Waste Disposal Contract Preferred Bidder | Local Development Scheme | | | | | | | |
| | | | | | | | contract | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | |

| Performance & Capacity | 07/08 Q4 | Apr | | Jun Define Area & Neigh, Working and Community, Empowerment Principles | Jul | Area & Neigh Working consultation with community commences | Sep Draft Sustainable Community Strategy (New) | Oct | Nov Establish Shadow Local Strategic Partnership Corporate Plan Development (NEW) | Dec | Jan-09 | Feb | Mar | Cheshire's LAA goes live Interim Sus. Cheshire Comm. Strat goes live Perf. Man. Framework in place by 01.04.09 | live 2010 Comp Area Assessment Corporate | Q2 | Q3 | Q4 |
|----------------------------|----------|---|--|--|--|---|--|-----------------------|---|---|---|---|-----|---|--|--------------|----|----|
| IR | | Training, dev Priorities/ provisions for JIT | | Options on office locations, neadquarters & FMW | Cabinet decision on Severance (moved from May -stul): | | High level organisational structures agreed Staff Retention Strategy (moved from Jul-Sept) Detriment Scheme (New) Relocation Expenses Scheme (New) | | liP arrangement s for new Authority (moved from Jul-Nov) Agree Core Values Framework for Cheshire East (NEW) Employee Code of Conduct (NEW) | | Transitional structures agreed | Sen. Mans. (tier 3) recruitment | | Finalise a | appointments & manage displa | ced employee | | |
| Finance & Asset Management | | Trans. costs & budget for E.J.C | | Advise on Budget Setting for 2009/10 Initial Financial Cost Envelope 2009/10 | Dseggregate County Budget, Assetts & Iabilities & formula grant | Transferral of assets agreement Medium Term Financial Strategy Update | Implement Financial ledger for modelling | Financial Strategy | Financial Strategy | 2009/10 taxbase (moved from Nov- Dec) Medium Term Financial Strateov | Formal budget consult- ation Planning closure 2008/09 Accounts Medium Term Financial Strategy Update | Council tax biling system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council | | Procure- ment contracts | | | | |
| ICT/Knowledge Management | | | IT support for all Shadow Councillors in place | Shadow Auth. Web- sites operational Develop a high level ICT protocol | | | | | | | | | | | | | | |

Cheshire East High Level Implementation - Milestone Plan